



CAPITOL LAKE — DESCHUTES ESTUARY

Long-Term Management Project Environmental Impact Statement

FUNDING AND GOVERNANCE WORK GROUP

September 22, 2022

Meeting Objectives

✧ Objectives

- Discuss last outstanding items in the MOU in order to generate a final signature version
- Confirm use of “Table 2” for cost allocations
- Confirm entity-specific process and forecast for MOU signature



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Goal and Purpose of MOU

- ✧ Goal: Execute the MOU this fall and attach to Final EIS
 - MOU is a non-binding agreement
- ✧ Purpose:
 - MOU signals support and areas of agreement to the Legislature
 - MOU can help move forward toward estuary restoration, for shared benefit
 - MOU is a bridging document to a future ILA
 - ILA will support a working waterfront and recreational boating in the Deschutes Estuary



MOU Open Items for Discussion

- ✦ Maximum increase to allocated costs?
 - If so, should costs in Attachment 1 be updated to include increase?
- ✦ New content to further increase certainty of funding through 2050
 - Reconvene to discuss approach if funds are exhausted before 2050
 - No lowering of annual payments
- ✦ Status of financial management role
- ✦ Trigger to begin annual payments
 - “Construction funding” rather than “full construction funding”
- ✦ Use of planning-level costs in the MOU
 - Ability to update costs if/as refined before annual payments begin
- ✦ Assumptions regarding Port Plaza and Percival Landing
- ✦ Agreement around Table 2?



Remaining Steps

- ✦ **September 16:** draft final MOU (v3) circulated
- ✦ **September 22:** FGWG meeting to discuss outstanding MOU content
- ✦ **September 27:** Final MOU sent to FGWG
- ✦ **Early October:** FGWG signature on final MOU
- ✦ **End of October:** Final EIS issued with signed MOU as attachment
- ✦ **2023:** Begin work toward ILA

FGWG Member	Status/Remaining Process	Expected Signature Date?
City of Olympia	No additional work session needed	10/18 approval target
City of Tumwater	10/11 work session	10/18 approval target
LOTT	10/12 board mtg	10/13 approval target
Port of Olympia	9/26 commission mtg	10/10 approval target
Squaxin Island Tribe	10/13 council mtg	10/14 approval target
State of Washington		Early October
Thurston County	Final MOU to work session	10/18 approval target

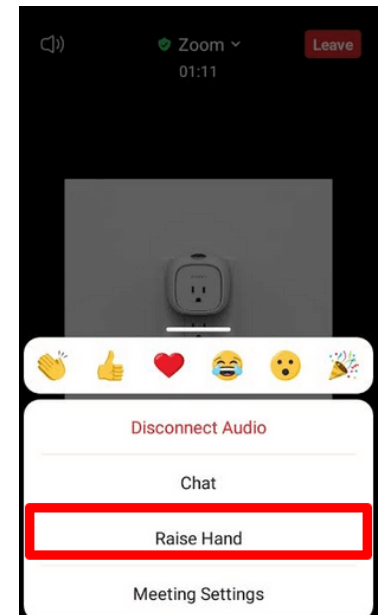
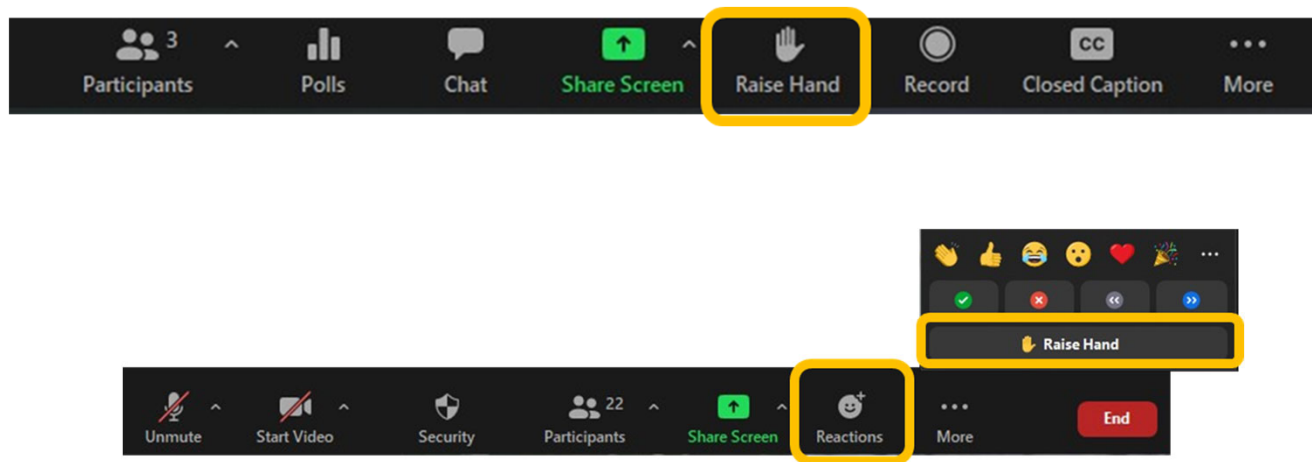


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Public Comment

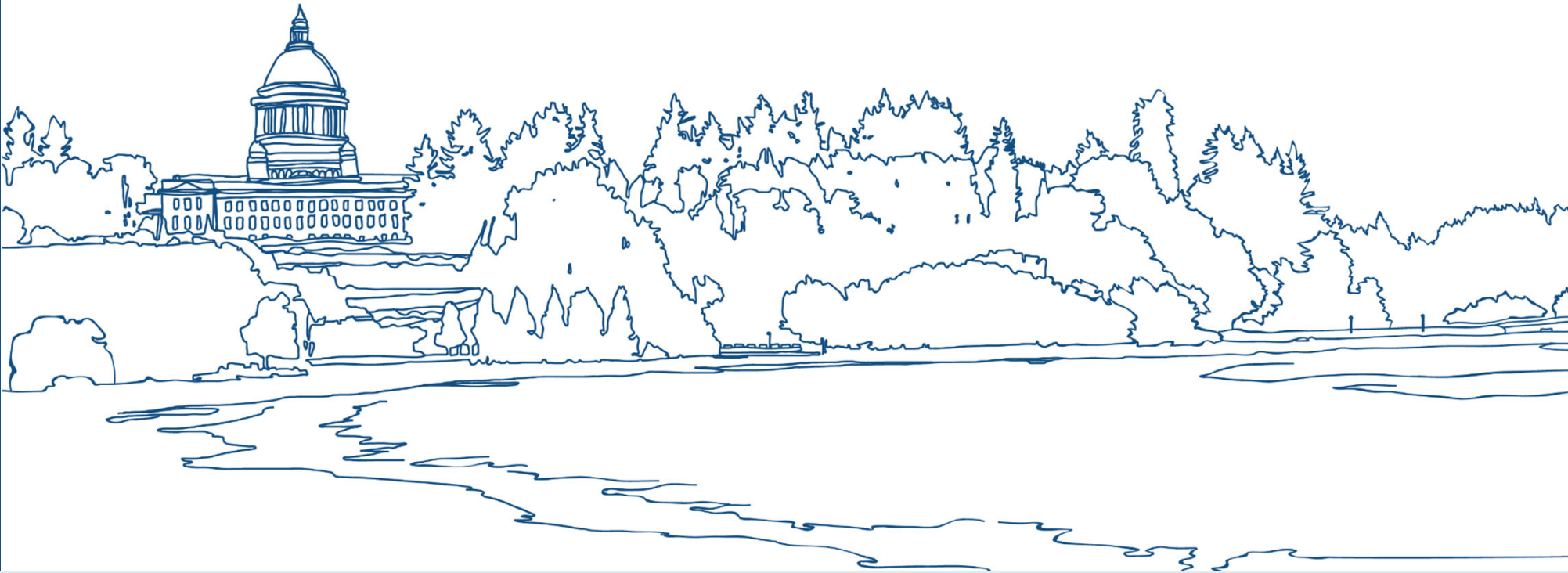
✈ To virtually “raise your hand”



✈ Comments on agenda items may also be emailed:
info@CapitolLakeDeschutesEstuaryEIS.org



Thank you!



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